

# BUDGET BREAKDOWN

## CASH FLOW WITH MONIKA MOSS-GRANSBERRY

Category	2014 Actuals	%	2015 Projections	2015 Actuals	%	2016 Projections	%	Notes
Revenue								
Offer 1								
Offer 2								
Misc Income								
<b>Total Revenue</b>								
Expenses								
Cost of Sales for Product or Service								
Cost of product or service								
Marketing								
Administration								
<b>Total Expenses</b>								
Net Profit (loss)								
Infrastructure								
<b>Total Compensation</b>								

